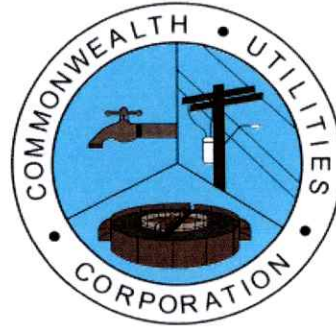




Commonwealth Utilities Corporation

2025 CPUC Rate Application

3 Year Rate Plan

economists.com



August 2026

Updated: August 11 2026

3 Year Rate Plan -- Background



- Enables CUC to achieve full cost recovery in 3 years instead of 5 years
 - ☞ Includes phasing out of Government rate over 3 years
- Result of revisions:
 - ☞ Same increase in Year 1 as recommended in original rate filing
 - ☞ Significantly higher increases in Years 2 and 3
 - ☞ By Year 5, rates are nearly equivalent to 5-year plan

CUC Combined Utility 3 Year Rate Plan – Impact on Average Monthly Residential Charges



	Current	3 Year Plan			Forecast	
		2027	2028	2029	2030	2031
Impact on Monthly Residential Charges						
Power -- 500 kWh						
Total	134.50	141.72	163.40	170.33	171.63	172.95
Water -- 5,000 Gallons						
Total	35.10	43.33	69.32	77.64	79.19	80.77
Wastewater -- 5,000 Gallons						
Total	14.69	33.15	53.05	59.41	60.60	61.81
Total -- All Utilities						
Total Charge	184.29	218.20	285.76	307.38	311.42	315.53
Increase -- \$		33.91	67.56	21.62	4.04	4.12
Increase -- %		18.4%	31.0%	7.6%	1.3%	1.3%
Average Annual Inc -- 5 Yr	14.2%					
Total -- Electric and Water						
Average Annual Inc -- 5 Yr	9.9%					

Power Utility – 3 Year Rate Plan Proposed Rate Plan



		3 Year Rate Plan				Forecast	
		Current	2027	2028	2029	2030	2031
POWER							
Residential							
Monthly Customer Chg		\$ 7.00	\$ 8.75	\$ 14.00	\$ 15.68	\$ 15.99	\$ 16.31
Base Rates Per kWh:							
-	350	0.0210	0.0263	0.0420	0.0470	0.0480	0.0489
351	1,200	0.0970	0.1213	0.1940	0.2173	0.2216	0.2261
1,201	Above	0.1580	0.1975	0.3160	0.3539	0.3610	0.3682
Commercial							
Monthly Customer Chg		10.00	12.50	20.00	22.40	22.85	23.30
Rates Per kWh:		0.1130	0.1413	0.2260	0.2531	0.2582	0.2633
Government							
Monthly Customer Chg		10.00	12.50	20.00	22.40	22.85	23.30
Rates Per kWh:		0.1240	0.1550	0.2480	0.2778	0.2833	0.2890
Streetlights							
Monthly Customer Chg		11.67	14.59	23.34	26.14	26.66	27.20
Rates Per kWh:		0.2500	0.3125	0.5000	0.5600	0.5712	0.5826
Municipal Pumping							
Monthly Customer Chg		9.06	11.33	18.12	20.29	20.70	21.11
Rates Per kWh:		0.1070	0.1338	0.2140	0.2397	0.2445	0.2494

Water Utility – 3 Year Rate Plan Proposed Rate Plan



	3 Year Rate Plan				Forecast	
	Current	2027	2028	2029	2030	2031
WATER						
Meter Service Charge						
Meter Size						
5/8 X 3/4"	\$ 10.86	\$ 20.09	\$ 32.15	\$ 36.00	\$ 36.72	\$ 37.46
1"	12.67	23.44	37.50	42.00	42.84	43.70
1 1/2"	19.91	36.83	58.93	66.01	67.33	68.67
2"	25.34	46.88	75.01	84.01	85.69	87.40
3"	63.35	117.20	187.52	210.02	214.22	218.50
4"	99.55	184.17	294.67	330.03	336.63	343.36
6"	135.75	251.14	401.82	450.04	459.04	468.22
8"	199.10	368.34	589.34	660.06	673.26	686.72
10"	280.55	519.02	830.43	930.08	948.68	967.65
12"	362.00	669.70	1,071.52	1,200.10	1,224.10	1,248.59
Residential, Commercial, PSS, and CHC Consumption Charges						
Volume Rate (per 1,000 Gal.)						
0 - 3,000	0.72	3.89	6.23	6.97	7.11	7.26
3,001 - 15,000	1.74	5.78	9.25	10.36	10.56	10.77
15,001 - 30,000	2.68	7.52	12.03	13.47	13.74	14.02
30,001 - 60,000	3.59	9.20	14.72	16.49	16.82	17.16
Over 60,000 Gallons	4.49	10.87	17.39	19.47	19.86	20.26
Multi-Family Consumption Charges						
Volume Rate (per 1,000 Gal.)	2.95	8.02	12.83	14.37	14.65	14.95
Government, CUC, and CPA Consumption Charges						
Volume Rate (per 1,000 Gal.)	54.30	40.00	15.00	6.97	7.11	7.26

Wastewater Utility – 3 Year Rate Plan Proposed Rate Plan



		3 Year Rate Plan			Forecast	
	Current	2027	2028	2029	2030	2031
WASTEWATER						
Residential and Multi Family Minimum and Consumption Charge						
Minimum Charge	\$ 9.69	\$ 15.50	\$ 24.81	\$ 27.78	\$ 28.34	\$ 28.91
Volume Rate (per 1,000 Gal.)						
0 - 6,000	1.00	3.53	5.65	6.33	6.45	6.58
Over 6,000 Gallons	3.13	6.94	11.10	12.43	12.68	12.94
Commercial, PSS, and CHC Minimum and Consumption Charge						
Minimum Charge	9.24	14.78	23.65	26.49	27.02	27.56
Volume Rate (per 1,000 Gal.)						
0 - 6,000	3.00	6.73	10.77	12.06	12.30	12.55
Over 6,000 Gallons	3.13	6.94	11.10	12.43	12.68	12.94
Government, CUC, and CPA Minimum and Consumption Charge						
Minimum Charge	-	-	-	-	-	-
Volume Rate (per 1,000 Gal.)	68.00	50.00	25.00	12.06	12.30	12.55